# CITY OF COTATI

To: Mayor Moore
Cotati City Council

Date: March 24, 2016

**SUBJECT: ANNUAL MEASURE G REPORT**
**FISCAL YEAR 2014-2015**

Dear Mayor Moore,

The Measure G Citizens Oversight Committee convened on March 15, 2016 and reviewed the Measure G revenue and expenditures for Fiscal Year 2014-2015. In the first partial year of Measure G, the City received a total of **$1,339,944** in revenue. Expenditures are summarized below:

| Measure G Program | Expenses | % of Measure G* |
|---|---|---|
| Street, Sidewalk, and Stormdrain Program | $ 492,860 | 37% |
| Public Safety Program | $ 559,443 | 42% |
| Recreation Program | $ 0 | 0% |
| Park/Landscape Program | $ 118,283 | 9% |
| Public Building Program | $ 169,358 | 13% |
| **TOTAL EXPENSES** | **$ 1,339,944** | **100%** |
| **Total Operations & Maintenance** | **$ 831,099** | **62%** |
| **Total Improvement Projects/Equipment** | **$ 508,845** | **38%** |

**Percentages rounded to the nearest 1%.*

In Fiscal Year 14-15, the Recreation Program was not yet running, so it incurred no expenses. All other program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax).

Sincerely,

Suzanne Whipple
Chair, Measure G Citizens Oversight Committee

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